

Full-Time Equivalents Positions (FTEs) by Department All Funds

Department	1997 Adopted	1998 Adopted	1999 Proposed	Change 1998 to 1999	% Change
Adult Detention	763.18	766.75	821.75	55.00	7.2%
Assessments	242.70	242.70	242.70	-	0.0%
Boundary Review Board	2.50	2.50	2.50	-	0.0%
Budget & Strategic Planning	58.50	59.00	36.00	(23.00)	-39.0%
Community & Human Services	196.00	211.07	317.90	106.83	50.6%
Construction & Facilities Management	351.20	382.60	397.90	15.30	4.0%
Council	157.00	159.00	172.01	13.01	8.2%
Deputy County Executive	36.50	46.75	48.00	1.25	2.7%
Developmental & Environmental Services	247.00	309.00	347.00	38.00	12.3%
District Crt.	255.54	262.87	282.10	19.23	7.3%
Executive	2.00	2.00	2.00	-	0.0%
Finance	206.00	199.00	209.00	10.00	5.0%
Human Resource Management	113.00	117.50	122.50	5.00	4.3%
Information and Administrative Services	406.36	423.18	425.63	2.45	0.6%
Internal Support	-	74.73	70.77	(3.96)	-5.3%
Judicial Admin.	180.75	179.50	184.50	5.00	2.8%
Natural Resources	1,254.93	1,288.15	1,352.37	64.22	5.0%
Parks and Cultural Resources	204.34	214.33	261.03	46.70	21.8%
Prosecuting Attny.	461.30	475.10	489.11	14.01	2.9%
Public Health	1,338.32	1,468.14	1,418.45	(49.69)	-3.4%
Public Safety	887.00	940.00	993.00	53.00	5.6%
Regional Policy & Planning	-	-	26.50	26.50	
Stadium	70.00	74.00	64.00	(10.00)	-13.5%
Superior Crt	266.18	272.90	278.50	5.60	2.1%
Transportation	3,969.01	4,125.93	4,341.93	215.99	5.2%
Youth Svcs.	308.95	309.03	320.53	11.50	3.7%
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Total King County FTEs	11,978.26	12,605.73	13,227.67	621.94	4.9%

Note: Does not include overtime, extra-help equivalents, or term-limited positions.